Plan on Use of Capacity Enhancement Grant in 2019/20 School Year

Name of School: St. Paul's College Primary School

Means by which teachers have been consulted: at a staff meeting and by electronic staff notice

No. of operating classes (Excluding IRTPs, if any): 22

Task Area	Major Area(s)	Strategies / Tasks	Benefits	Time Scale	Resources	Success Criteria	Method(s) of	People
	of Concern		Anticipated		Required		Evaluation	Responsible
Со-	Develop	Service providers	• The CCA	From	(for 19 events)	• The students	Feedback	Assistant
curricular	students'	will be appointed	periods	September	HK\$550,000.00	actively participate	from teachers	Deputy
Activities	multiple	to organise	provide	2019		in the activities in	and students	Head
	intelligences	co-curricular	various	onwards for		the CCA periods	Student and	(Activities)
		activities for the	activities for	1 year		• Students agree that	teacher	
		whole school	students to			the activities in the	survey	
		during the CCA	develop their			CCA periods will		
		periods on	multiple			develop their		
		Fridays.	intelligences.			multiple		
			• Common free			intelligences		
			periods to be			• Improved		
			created for			collaboration		
			co-planning			among teaching		
			sessions			partners to improve		
			among			learning and		
			teaching			teaching quality		
			partners					

Task Area	Major Area(s)	Strategies /	Benefits	Time Scale	Resources Required	Success Criteria	Method(s)	People
	of Concern	Tasks	Anticipated				of Evaluation	Responsible
School	To relieve	To employ a	• Teacher to be	From	Salary and MPF	• Teachers agree	• Feedback from	Assistant
Management	teachers'	teaching assistant	relieved of some	September	HK\$210, 000	that some of	teachers	Deputy Head
	workload in	• to prepare	non-teaching	2019		teachers' workload		(Activities)
	non-teaching	teaching	workload	onwards for		is reduced		
	area.	materials	• More systematic	1 year		• More room can be		
		• to handle	records and			created for		
		records and	documentation			teachers to work		
		documents of	of student			on improvement		
		student	learning			works on quality		
		learning				learning and		
		• to assist				teaching		
		teachers						
		during student						
		visits and						
		outings						

Redeployment of resources:

Total estimated expenses: HK\$760,000.00

Grant received: HK\$707,840.00

Deficit HK\$ 52,160.00 to be absorbed by school funds